

Title I School Budget Plan

Sandy Valley ES

HCR 31 Box 111
Sandy Valley, NV 89019, (702) 723-5344

For Implementation During The Following Years: Grades Served:

Title I Allocation: 1% Parent Involvement set Aside:

Assistant Chief:

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title 1:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Christopher Lounsbury	Principal	Dawna Alexander	Assistant Principal
Abbey Crouse	1st grade teacher	Alicia Leverage	2nd grade teacher
Scott Cobb	counselor	Holly Kahre	parent

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$75,000)			
	\$0.00	\$0.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Tittle 1: 5hrs \$30,700)			
	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues \$23/hr. Temp. Inst. Assist. \$15/hr			
Licensed Ex Duty Collab - Hourly		\$1,840.00	Collaboration and grade level planning 9.29.16 lp
	\$0.00	\$1,840.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services			
Software Instruction	\$4,587.50	\$5,000.00	A/R, A/M & Star assessments; Fast ForWord 9.29.16 lp
Technology Supplies	\$11,902.50	\$5,490.00	Netbooks (25 x \$380=\$9,500 or Chromebooks (55 x \$177=\$9,735) with EduMgmt console for Chromebooks @ \$28/ea (55 x \$28=\$1540);headphones for computers; additional technology 9.29.16 lp
Books and Periodicals - Classroom		\$1,000.00	Summer reading and incentive books 9.29.16
Instructional Materials		\$500.00	Classroom and reading incentives. 9.29.16
	\$16,490.00	\$28,480.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Professional Development			
License Ex Duty PD - Hourly		\$4,600.00	Teacher training on district initiatives and school goals 9.29.16 lp
	\$0.00	\$4,600.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$34,920.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Ins Material - Parenting	\$164.90	\$184.30	paper, markers, etc. for parent involvement; additional materials 9.29.16 lp
	\$164.90	\$349.20	Total Parent Involvement * 1% Set Aside Funds