

# Title I School Budget Plan

Sandy Valley MS/HS

HCR 31 Box 111  
Sandy Valley, NV 89019, (702) 723-1800

For Implementation During The Following Years:

2016-2017

Grades Served:

6th - 12th

Title I Allocation:

29880.00

1% Parent Involvement set Aside:

298.80

Assistant Chief:

Jefferey Hybarger

**The Following Checkbox MUST Be Completed:**

Check if Applicable:  Focus:  Title 1:

## Members of the School Planning Team

**Plan Development Meeting Dates** (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Christopher Lounsbury	Principal	Dawna Alexander	Assistant Principal
Scott Cobb	Counselor	Brian Kahre	Title IX Coordinator/teacher
Barb Frederick	Teacher	Janelle Klein	Teacher
Holly Kahre	Parent		

### Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS \$75,000)			
	\$0.00	\$0.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide 7hrs \$45,800; Inst. Assist. 7hrs \$40,500; 6hrs \$35,600; Existing Tittle 1: 5hrs \$30,700)			
	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues \$23/hr. Temp. Inst. Assist. \$15/hr)			
	\$0.00	\$0.00	Total Other Salaries

### Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services			
Software Instruction	\$2,492.00	\$2,638.80	A/R & STAR; Read 180 9.29.16 lp
Data Processing and Coding Services	\$2,188.00	-\$1,942.00	student AP fees, dual credit fees; eliminate tuition fees 9.29.16 lp
Technology Supplies	\$9,430.00	\$10,831.20	laptops (12 x \$658=\$7,896), Chromebooks (46 x \$177=\$8,142) with EduMgmt console for Chromebooks @ \$28/ea (46 x \$28=\$1,288); additional technology 9.29.16 lp
Tutoring Transportation		\$1,000.00	Field trip transportation 9.29.16 lp
Dues and Fees - Student		\$942.00	Field trip entrance fees 9.29.16 lp
	\$14,110.00	\$27,580.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	<b>Description:</b> Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
			Professional Development
License Ex Duty PD - Hourly		\$2,300.00	Teacher training on district initiatives and school goals 9.29.16 lp
	\$0.00	\$2,300.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds			
	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$29,880.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds			
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Ins Material - Parenting	\$141.10	\$157.70	paper, markers, etc. for parent involvement; additional materials 9.29.16 lp
	\$141.10	\$298.80	Total Parent Involvement * 1% Set Aside Funds