

Title I School Budget Plan

Goodsprings ES

385 W San Pedro Ave
Goodsprings, NV 89019-4703, 7028741378

For Implementation During The Following Years:

2017-2018

Grades Served:

K-5

Title I Allocation:

\$4900.00

1% Parent Involvement set Aside:

\$49.00

School Associate Superintendent:

Jeff Hybarger

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title I:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Dawna Alexander	Principal	Lisa Rizzuto O'Keefe	Assistant Principal
Tyra Tripp	Responsible Teacher	Jeri Pinkerton	School Aide
Shawntell Hanson	Parent		

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
	\$0.00	\$0.00	\$0.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Tittle 1)				
	\$0.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Laison, Substitues Temp. Inst. Assist.)				
	\$0.00	\$0.00	\$0.00	Total Other Salaries

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Professional Development				
	\$0.00	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$4,900.00	\$4,900.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Books - Parenting	\$49.00			books for at home family reading
	\$49.00	\$49.00	\$49.00	Total Parent Involvement * 1% Set Aside Funds