

Title I School Budget Plan

Sandy Valley ES

HCR 31 Box 111
Sandy Valley, NV 89019, 7027235344

For Implementation During The Following Years:

2017-2018

Grades Served:

K-5

Title I Allocation:

\$40250.00

1% Parent Involvement set Aside:

\$402.50

School Associate Superintendent:

Jeff Hybarger

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title I:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Ken Dersch	Parent	Debbie Dersch	Parent
Steve Conaway	Parent	Greg Cortese	Parent
Dawna Alexander	Principal	Lisa Rizzuto O'Keefe	Assistant Principal
Leeanna Sutton	Teacher	Abbey Crouse	Teacher
Rebecca Goodwin	Registrar II		

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
Elementary School	\$40,000.00			Read by 3 Strategist - 50% funded by Title I - to support literacy interventions and instruction for Tier II & Tier III students
	\$40,000.00	\$40,000.00	\$40,000.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Title 1)				
	\$0.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
Site Liaison Ex Duty - Hourly	\$250.00			Approximately 11 hours for Site Liaison to complete Title I duties and responsibilities
	\$250.00	\$250.00	\$250.00	Total Other Salaries

Budget Narrative Summary

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Supplies, Equipment, and Services				
	\$0.00	\$0.00	\$0.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Professional Development				
	\$0.00	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$40,250.00	\$40,250.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Books - Parenting	\$402.50			books for at-home family reading
	\$402.50	\$402.50	\$402.00	Total Parent Involvement * 1% Set Aside Funds