

Title I School Budget Plan

Sandy Valley MS/HS

HCR 31 Box 111
Sandy Valley, NV 89019, 7027231800

For Implementation During The Following Years:

2017-2018

Grades Served:

6 - 12

Title I Allocation:

\$14000.00

1% Parent Involvement set Aside:

\$140.00

School Associate Superintendent:

Jeff Hybarger

The Following Checkbox MUST Be Completed:

Check if Applicable: Focus: Title I:

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Ken Derschan	Parent	Debbie Derschan	Parent
Steve Conaway	Parent	Greg Cortese	Parent
Dawna Alexander	Principal	Lisa Rizzuto O'Keefe	Assistant Principal
Leeanna Sutton	teacher	Abbey Crouse	Teacher
Rebecca Goodwin	Registrar II		

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
	\$0.00	\$0.00	\$0.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Tittle 1)				
	\$0.00	\$0.00	\$0.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
	\$0.00	\$0.00	\$0.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services				
Dues and Fees - Student	\$1,000.00			Testing and Advanced Placement Fees to support student achievement
Tutoring Transportation	\$1,200.00			Field Trip Transportation for educational experiences
Software Instruction	\$5,900.00			\$5,000 Fast Forward for Tier II & Tier III remedial support and literacy instructional support, \$950 Star Reader & Accelerated Reading to support literacy instruction and to show growth data for middle school students
Technology Supplies	\$3,495.18			\$2295.68 for 2 color printers and cartridges for each to support RTI, student projects and teacher to home communications in support of student achievement: \$1199.50 for 50 headsets with microphone to use with instructional programs and remedial support programs
Books and Periodicals - Classroom	\$2,404.82			\$2404.84 for novel sets and literature for classroom support and at home reading.
	\$14,000.00	\$14,000.00	\$14,000.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Professional Development				
	\$0.00	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
	\$0.00	\$0.00	\$0.00	Total Parent Involvement Additional Funds
		\$14,000.00	\$14,000.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Books - Parenting	\$140.00			parent resources for college
	\$140.00	\$140.00	\$140.00	Total Parent Involvement * 1% Set Aside Funds